East Side Soil & Water Conservation District
Budget
July 2024 through June 2025

East Side Soil and Water Conservation District

	Jul '24 - Jun 25
Ordinary Income/Expense	
Income	
County Appropriations	10,000.00
State Appropriations	
Base Funding	14,500.00
General Financial Match Funds	16,031.79
Total State Appropriations	30,531.79
Total Income	40,531.79
Gross Profit	40,531.79
Expense	
Bank Fee Expenses	
Business Meal Expenses	
Division VI Meeting Meals	240.00
Total Business Meal Expenses	240.00
Continuing Education	
IASCD Conference Registation	195.50
Total Continuing Education	195.50
Dues	
High Country RC&D	150.00
RC&D Cloud Seeding	563.50
Dues - Other	2,850.00
Total Dues	3,563.50
Insurance	
Bond	1,242.00
Total Insurance	1,242.00
Office Expenses	
Office Supplies	188.82
Total Office Expenses	188.82
Payroll Expenses	23,954.32
Professional Services	
Accounting	140.00
Total Professional Services	140.00

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	Jul '24 - Jun 25
Public Outreach	
Natural Resource	280.00
Public Outreach - Other	8,505.32
Total Public Outreach	8,785.32
Reimbursements	
Travel Expenses	
District Employees	828.40
Supervisor Travel	534.54
Total Travel Expenses	1,362.94
Uncategorized Expenses	859.39
Total Expense	40,531.79